Notice of Public Hearing
Central Cemetery District

Public Notice is hereby given that the Central Cemetery District will meet on the 15th day of June 2024 at 9:00 a.m. at 3431 E. 100 N. Rigby, ID for the purpose of considering and fixing the budget for the fiscal year beginning January 1, 2025 at which time any taxpayer may appear and be heard upon any part or parts of the budget.

Central Cemetery Proposed Budget 2025

Secretary Pay	$ 4,800
Grounds Labor	$ 8,400
Open and Close Graves	$ 5,000
Director Fees	$ 300
Contract Labor & Grounds Maintenance	$ 20,000
Sexton Pay	$ 12,000
Office Rent	$ 1,200
Utilities	$ 4,000
Fuel	$ 1,000
Water	$ 300
Equipment Maintenance	$ 2,500
Office Supplies & Equipment	$ 600
Newspaper Ads & Legal Fees	$ 100
Taxes	$ 3,200
Insurance	$ 3,000
New Projects & Contingency Fund	$ 20,000
Total	**86,400**

This budget was approved by the board members at the meeting held on Saturday, June 15, 2024.

From the meeting minutes:

Review financial reports from 2023.

Expected Revenue for 2025:

Bonneville County	$50,000
Jefferson County	$30,000
Sale of Lots	$13,000
Open/Close Fees	$10,000
Interest	$10,000
Total	**$113,000**

Motion to approve 2025 Budget by Michael Ward.

Seconded by Arlo Coleman.

Voting unanimous.